

LAA Year End Performance Data for 2008-09

NI	Baseline	Target 2008-09	Actual 2009	Commentary/Data issues	Target 09-10	Target 10-11
NI 186 - Per capita CO2 emissions in the LA area	6.9 tonnes per capita (2005).	6.96% reduction in per capita emissions from 2005 baseline	Data not available. 2008 data expected from DEFRA September 2010	It is not possible to report progress against the 2008/09 target until DEFRA release 2008 CO2 carbon emissions data, currently not expected until September 2010. There are currently 3 identified proxy measures that can robustly evidence carbon savings: 1) Carbon saved from domestic energy efficiency measures (as recorded by district councils in their HECA reports) - 2008/09 data will be available at the end of the year. 2) CO2 reduction from local authority operations (as measured by NI185) - 2008-09 is the baseline year for measuring NI185; progress will first be reported in July 2010. 3) Carbon savings achieved from business resource improvements (recorded by ENWORKS) - Between June 2004 and March 2009 8.9 kilotonnes of CO2 was saved through the business support programme delivered by the Lancashire Business Environment Association. This is higher than other sub-regions in the NW. Current activity taking place to deliver NI186 is also outlined in the supporting actions document accompanying the Lancashire Climate Change Strategy.	9.75% reduction in per capita emissions from 2005 baseline	12.5% reduction in per capita emissions from 2005 baseline
NI 187 - Tackling Fuel Poverty - % of people receiving income based benefits living in homes with a low energy efficiency rating	SAP<35 - 6.08% SAP>65 - 34.58% (2008)	<i>Establish Baseline</i>	SAP<35 = 6.08% SAP>65 = 34.58% <i>Baseline Established</i>	2008-09 is the Baseline year. County figures are an accumulation of district level data. There are concerns that there are likely to be errors within the surveys returned due to the complexity of the form and the ability of clients within the targeted sector to complete such a questionnaire accurately. Clients often lack a basic knowledge of property construction, heating systems and types/extent of insulation measures installed – information required to accurately determine the SAP of a property. However, using the same process each year any unidentified errors will be repeated in a proportional fashion, meaning that the data on which the county SAP is generated will be consistent year on year (including errors). Delivery is led by district housing/energy officers through the Lancashire Energy officers Group.	SAP<35 = 5.83% SAP>65 = 35.58%	SAP<35 = 5.58% SAP>65 = 36.58%
NI 188 - Adapting to climate change	Level 0 (2008)	Level 1	Level 1 GREEN	NI188 performance is assessed by completion of the DEFRA NI188 self-assessment matrix, however, completion of the matrix requires a large amount of judgement and is therefore open to interpretation in its completion by different partners. The key criteria of level 1 is being able to demonstrate that the LAA partners have made a public commitment to adapting to climate change and have begun to assess key impacts and vulnerabilities. All members of the LAA have demonstrated a commitment to developing a community LCLIP through the NI 188 working group although some partners have progressed individual LCLIP work further than others. Despite this all partners have expressed support and are working towards undertaking a comprehensive impacts assessment for Lancashire as a whole. Individually partners have scored themselves either level 0 or level 1 with the majority at level 1. On this basis the LAA feels able to make a collective judgement that the target of level 1 has been achieved as the majority of partners have either met the requirements of level 1 or are engaged in joint activities via the NI 188 working group.	Level 2	Level 3

NI 192 - Household waste recycled and composted	41.25% (2007/08)	42.25%	43.21% GREEN	Performance is above target, reasons for this include the borough wide roll out of kerb side collection in Ribble Valley and an increase in % waste recycled due to a reduction in total waste arisings, a national pattern being attributed to the economic downturn. NI 192 is formally calculated by WasteDataFlow (WDF) based on quarterly submissions, which are then subject to a validation process undertaken by the Environment Agency and their agents who manage WDF. It is therefore the 1st week in November when all waste NI figures are calculated and agreed, and released as an annual figure. NI 192 is subject to massive seasonal variation and the reporting of quarterly actuals could imply a declining performance position over the year, additionally the final quarter submission allows for reconciliations to be made to correct the data for the year. Therefore reporting quarterly actuals prior to November will not reflect true performance. Instead of reporting actuals, quarterly data, once verified, can be used to forecast the annual county position. Forecasts are regularly reported to the Lancashire Waste Partnership.	43.25%	44.25%
NI 195 - Improved street and environmental cleanliness (levels of graffiti, litter, detritus and fly posting)	Litter - 11% Detritus - 21% Graffiti - 4% Fly-posting - 1%	Litter – 11% Detritus – 19% Graffiti – 4% Fly-posting – 1%	Litter – 6% Detritus – 12% Graffiti – 3% Fly-posting – 1% GREEN	The County figure is an average of the annual district data for each of the 4 elements, the lower the % the better the performance. District annual data is an aggregation of 3 random surveys completed over the year. It has been difficult to forecast performance for NI195; changes in the grading methodology introduced this year (from the previous BVPI 199 methodology) has meant that there was no past performance to base target setting on and with no experience on using the new methodology, little information on which to base expectations. Delivery is led by district service delivery plans	Litter – 10% Detritus – 18% Graffiti – 4% Fly-posting – 1%	Litter – 9% Detritus – 16% Graffiti – 4% Fly-posting – 1%
NI 197 - Improved local biodiversity – active management of local sites	15% of sites (2008) Total sites: 1180. Sites with plans: 177	18% of sites. Sites with plans: 194	16.44% of sites AMBER	Performance for 2008/09 is currently showing below target. The reason for this is the lack of resource in place to record whether site plans are in place, this does not mean that there is no delivery being carried out on the ground, there has just been no mechanism in place to record it. The successful bid to the Lancashire Partnership Board has provided the necessary resource to enable us to carry out the surveying and recording of sites more effectively over the next 2 years and this is expected to be reflected in future reporting of performance data. Additionally the loss of Lancashire Rural Future’s capacity to support landowners/managers to enter into Higher Level Stewardship is a major blow to achieving our 3% target	21%	24%